



Motion No. M2019-102

Increase Task Order 2 under City Services Agreement with the City of Federal Way

Meeting:	Date:	Type of action:	Staff contact:
System Expansion Committee	10/10/2019	Final action	Ron Lewis, DECM Executive Director Dan Abernathy, Executive Project Director – Federal Way Link Extension Zac Eskenazi, HCT Project Manager

Proposed action

Authorizes the chief executive officer to execute Task Order 2 under the City Services Agreement between the City of Federal Way and Sound Transit for services to be provided by the City of Federal Way for the Federal Way Link Extension in the amount of \$4,940,000 for a total authorized agreement amount not to exceed \$5,544,705.

Key features summary

- The proposed action establishes the scope, schedule, and budget for the services to be provided by the City of Federal Way for the Federal Way Link Extension during the final design and construction phases of the project.
- The scope of Task Order 2 includes:
 - Management and administration through final design to project closeout. The City will participate in meetings, design reviews, construction progress meetings and provide overall project coordination.
 - Providing consolidated and coordinated comments on Design-Build Contractor design submittal packages and project plans.
 - City support to expedite all permit review and approvals required for the project.
 - Timely inspection of infrastructure constructed as part of the project that will be under the City's eventual ownership and control.
 - Coordination of vacation of public rights-of-way.
- Costs authorized under this action cover all staffing, staff-related costs, and permit fees and approvals necessary to support the overall project schedule from final design to project closeout.
- Sound Transit will pay the City a fixed fee of \$4,940,000 for work performed under the scope of this task order. The fixed fee will be paid via 19 payments according to a payment plan outlined in the agreement.

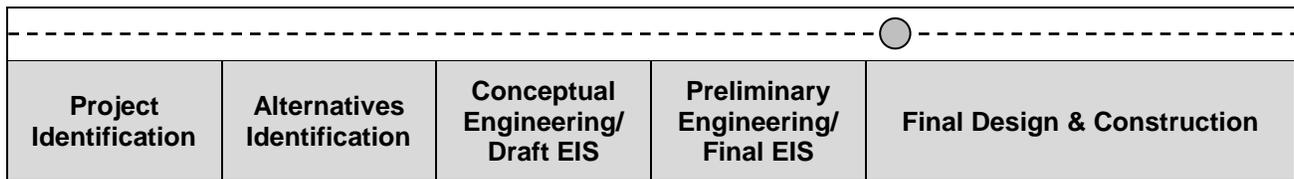
Background

The Federal Way Link Extension adds approximately 7.8 miles of light rail from the Angle Lake light rail station at South 200th Street in the City of SeaTac to the City Center area in Federal Way. The extension generally parallels State Route 99 and Interstate 5, with stations in Kent/Des Moines, South 272nd/Star

Lake Park-and-Ride, and the Federal Way Transit Center. New parking structures will be constructed at each of the three stations.

The Federal Way Link Final Environmental Impact Statement was issued on November 18, 2016 pursuant to the State Environmental Policy Act (SEPA) and National Environmental Policy Act (NEPA) and completing the SEPA process. On January 26, 2017, the Sound Transit Board defined and selected the Federal Way Link Extension alignment, profile, stations, and associated infrastructure to be built between Angle Lake Station at S. 200th Street and the Federal Way Transit Center in Resolution No. R2017-02. The Federal Transit Administration issued a Record of Decision on March 6, 2017 and the Federal Highway Administration issued a Record of Decision on March 9, 2017, completing the NEPA process.

Project status



Project scope, schedule and budget summary are located on page 81 of the July 2019 Link Light Rail Program Progress Report.

Fiscal information

This action is within the baseline budget and sufficient monies remain after approval of this action to fund the remaining work in the third party and construction phase as contained in the current cost estimates.

The baseline budget for the Federal Way Link Extension project is \$2,451,535,000. The proposed action with City of Federal Way for \$4,940,000 that encompasses spending in 2 separate phases.

Within the third party phase, \$6,231,000 has been allocated to the budget line item for City of Federal Way. The proposed action would commit \$3,458,000, to this line item and leaving a remaining uncommitted balance of \$2,168,295.

Within the construction phase, \$7,700,000 has been allocated to the budget line item for construction permits. The proposed action would commit \$1,482,000, to this line item and leaving a remaining uncommitted balance of \$1,572,175.

Federal Way Link Extension

(in thousands)

Project Phase	Baseline Budget	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	\$96,520	\$18,709	\$	\$18,709	\$77,811
Preliminary Engineering	46,451	46,117		46,117	334
Final Design	3,085	893		893	2,192
Third Party	27,741	13,322	3,458	16,780	10,961
Right of Way	338,783	81,926		81,926	256,857
Construction	1,831,949	1,405,407	1,482	1,406,889	425,060
Construction Services	107,006	16,626		16,626	90,380
Vehicles					
Total Current Budget	\$2,451,535	\$1,583,000	\$4,940	\$1,587,940	\$863,595
Phase Detail - Third Party					
City of Federal Way	\$6,231	\$605	\$3,458	\$4,063	\$2,168
Other Third Party	21,510	12,718		12,718	8,792
Total Phase	\$27,741	\$13,322	\$3,458	\$16,780	\$10,961
Phase Detail - Construction					
Construction Permits	\$7,700	\$4,646	\$1,482	\$6,128	\$1,572
Other Construction	1,824,249	1,400,762		1,400,762	423,487
Total Phase	\$1,831,949	\$1,405,407	\$1,482	\$1,406,889	\$425,060

Agreement Detail	Board Approvals to Date	Current Approved Agreement Status	Proposed Action	Proposed Total for Board Approval
City of Federal Way - Task Order 2				
Agreement Amount	\$577	\$605	\$4,940	\$5,517
Contingency	28	0	0	28
Total Agreement Amount	\$605	\$605	\$4,940	\$5,545
Percent Contingency	5%	0%	0%	1%

Notes:

Amounts are expressed in Year of Expenditure \$000s.

Board Approvals = Committed and PO Contingency Remaining as of 9/13/19.

For detailed project information, see page 175 of the 2019 Adopted Budget.

Disadvantaged and small business participation

Not applicable for this action.

Public involvement

Throughout the development of the Federal Way Link Extension, Sound Transit has conducted extensive public involvement including mailings, community open houses, presentations and meetings with individual and neighborhood groups.

Time constraints

A one month delay would impact the project schedule.

Prior Board/Committee actions

Motion No. M2019-65: Authorized the chief executive officer to execute a Development Agreement with the City of Federal Way for the Federal Way Link Extension.

Motion No. M2019-17: Authorized the chief executive officer to execute a Transit Way Agreement with the City of Federal Way to grant Sound Transit non-exclusive use of a light rail transit way within City right-of-way to construct, operate, maintain, and own a light rail transit system for the Federal Way Link Extension.

Motion No. M2018-146: Authorized the chief executive officer to amend Task Order 1 under the City Services Agreement between the City of Federal Way and Sound Transit for the Federal Way Link

Extension in the amount of \$276,359, with a 10% contingency of \$27,636, for a total amount not to exceed \$303,995, revising for a new total Task Order 1 amount not to exceed \$604,705.

Motion No. M2017-69: Authorized the chief executive officer to execute (1) a City Services Agreement with the City of Federal Way for expedited design, design review, permitting and construction services for the Federal Way Link Extension and (2) Task Order 1, for the design-build Request for Proposal preparation phase, in the amount of \$273,373, and a 10% contingency of \$27,337, for a total authorized amount not to exceed \$300,710.

Environmental review – LS 10/1/2019

Legal review – AP 10/3/2019



Motion No. M2019-102

A motion of the System Expansion Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute Task Order 2 under the City Services Agreement between the City of Federal Way and Sound Transit for services to be provided by the City of Federal Way for the Federal Way Link Extension in the amount of \$4,940,000 for a total authorized agreement amount not to exceed \$5,544,705.

Background

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The proposed action establishes the scope, schedule, and budget for the services to be provided by the City of Federal Way for the Federal Way Link Extension during the final design and construction phases of the project. The scope of Task Order 2 includes:

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- City support to expedite all permit review and approvals required for the project.
- Timely inspection of infrastructure constructed as part of the project that will be under the City's eventual ownership and control.
- Coordination of vacation of public rights-of-way.

Costs authorized under this action cover all staffing, staff-related costs, and permit fees and approvals necessary to support the overall project schedule from final design to project closeout.

Sound Transit will pay the City a fixed fee of \$4,940,000 for work performed under the scope of this task order. The fixed fee will be paid via 19 payments according to a payment plan outlined in the agreement.

Motion

It is hereby moved by the System Expansion Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute Task Order 2 under the City Services Agreement between the City of Federal Way and Sound Transit for services to be provided by the City of Federal Way for the Federal Way Link Extension in the amount of \$4,940,000 for a total authorized agreement amount not to exceed \$5,544,705.

APPROVED by the System Expansion Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on October 10, 2019.



Claudia Balducci
System Expansion Committee Chair

Attest:



Kathryn Flores
Board Administrator